

Financial Year in Review

Tarrant County Hospital District JPS Health Network

Fiscal Year ending September 30, 2001 from Audited Financial Statements

Statement of Revenue and Expense (in thousands)

REVENUE

Net patient service revenue	\$112,206
Ad valorem tax revenue	\$154,528
Other operating revenue	\$8,219
Interest and other income	\$13,535
Tobacco Settlement	\$8,066
Disproportionate share	\$22,728
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TOTAL	\$319,282

EXPENSES

Salaries & Benefits	\$159,405
Supplies	\$46,212
Purchased Services	\$46,421
Other	\$44,336
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TOTAL	\$296,374

Activities Summary

Total Patient Encounters	515,250
Outpatient Prescriptions Filled	597,170
Inpatient Admissions	20,310
Births	5,613
Home Care Visits	13,996
Dental Center Visits	16,179
Emergency Department Visits	52,058
Psychiatric Emergency Center Visits	9,558
OB Triage Visits	13,849
Volunteer Hours	53,537
InfoNurse® Hotline Calls	92,250
Participants in Health Education Classes	25,325
Donations Received	\$2,671,401

For more information about the JPS Health Network, please contact:

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